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This report was created on behalf of the Community College of Philadelphia Foundation by the Office of Institutional Advancement and Division of Marketing and Communications. For any omissions or corrections, please email the Foundation at foundation@ccp.edu.

LETTER FROM THE PRESIDENTS





Dear Friends,

This past year has been like no other, with a worldwide pandemic altering the way we live, teach and learn. To say that is has been difficult for all of us is an understatement.

But through these extraordinarily challenging circumstances, our commitment to student success has never wavered. Every day, Community College of Philadelphia continues to provide access to invaluable and transformative education.

The examples of this impact are all around us—from the students transferring to four-year institutions after overcoming unimaginable obstacles, to nursing interns working on the frontlines of the COVID-19 pandemic, to the more than 90 percent of graduates staying in the area and strengthening our local economy. None of this would be possible without our community of donors, and throughout this annual report, you will read more about the many ways giving is driving change and fostering student success.

Indeed, there are many accomplishments to celebrate. For fiscal year 2019–2020, the College Foundation provided nearly \$3 million in scholarship and program support to the College and its students. And even though the Black and Gold Gala was canceled this year due to the pandemic, generous donors provided more than \$125,000 in sponsorships and gifts for the 50th Anniversary Promise Scholarship.

As we look ahead in these uncertain times, ensuring access to education has never been more rewarding, challenging and critical. The success of our students and our community today, and in the future, depends on those who support our mission to change lives and enhance the quality of life in our city. Thank you for supporting the Community College of Philadelphia Foundation and making education for all possible.

Sincerely,

Donald Guy Generals, Ed.D.

President

Community College of Philadelphia

Ellyn Jo Waller, Ed.D.

President

Community College of Philadelphia Foundation



FOOD PANTRY/FOOD INSECURITY

At Community College of Philadelphia, academic success is not just the result of a strong curriculum. Our commitment includes addressing the many circumstances that can prevent students from focusing on their education. The College's food pantries at Main Campus and at each of the three Regional Centers help hundreds of students who face food insecurity each month. The Snack Rack food pantries, which rely on the support of generous donors, have had more than 9,000 visits since first opening in 2017. The Snack Rack services expanded in winter 2019 to include Healthy Initiative giveaways from our own Grady's Community Garden with the goal of providing nutritious options and knowledge about growing your own food. Seven garden giveaways have served more than 545 students.

These programs call attention to the greater effort necessary for our students to succeed. The College's work is also reflected in the broader community, which has expressed a similar desire to tackle the effects of poverty on our students' ability to learn.

"It's astonishing to read the statistics of how many of our students are homeless or hungry, without access to real nourishment," says Mehran Yazdanian, a pharmaceutical scientist living in the Fairmount neighborhood. Yazdanian grew his efforts to support local food drives into a scholarship fund for College students suffering from food insecurity. "This is my neighborhood, and it feels personal."

9,000+ visits to the Snack Rack since opening in 2017



"It's astonishing to read the statistics of how many of our students are homeless or hungry, without access to real nourishment. This is my neighborhood, and it feels personal."

— MEHRAN YAZDANIAN, Fairmount Resident & Donor

"You have to have sufficient **nourishment** to be able to learn. We have to advance the comfort level of any student so that they can learn without worry about survival"

— PERRY WATTS, Donor, John R. Jensen Scholarship Fund



Perry Watts, a donor to the College whose education is rooted in clinical social work, researched and presented on newspaper articles showing the impact of poverty. She was particularly inspired by The Inquirer's coverage of poverty in Philadelphia. "Exposing these statistics meant my work had come full circle," says Watts. Her research led her straight to the College. "The more stories I read about incredible students who had overcome similar issues—Hazim Hardeman, Anyssa El Manfaa—CCP kept coming back as their launch pad."

Her discoveries inevitably led her and her husband to develop the John R. Jensen Scholarship Fund, which will provide one student with up to \$5,000 in tuition, fees and books. "You have to have sufficient nourishment to be able to learn. We have to advance the comfort level of any student so that they can learn without worry about survival."

545+ served through seven Healthy Initiatives Garden Giveaways, students which began in Winter 2019

IMPACTING THE STUDENT EXPERIENCE





PARX CASINO DIVERSITY AND INCLUSION PARTNERSHIP

The College and Parx Casino established a diversity and inclusion partnership in 2018 to help fund support services for students who are veterans, LGBTQ+, women, and members of underserved communities.

With funding from Parx Casino, the Center on Disability established an emergency fund for disability-related needs. The partnership funds have increased the capacity of the Veterans Resource Center, as well as expanded its programming. Parx supports the purchase of food for the College's Center for Male Engagement Strong Men, Strong Lives, Strong Futures program series, which not only motivates students to attend, but also helps address the growing issue of food insecurity on campus.

The Strong Men, Strong Lives, Strong Futures scholarship also provides additional opportunities for students and, since it began, all recipients are either on target to graduate or have graduated from the College and transferred to a four-year institution. With Parx's support, the Women's Leadership Academy has expanded its programming, which consists of the Women in Motion workshops, emPOWER Hour seminars and Women's Leadership Conference, with more than 75 participants in the various events held in the 2019–2020 academic year. Additionally, the Parx partnership supports the costs of hosting the LGBTQ Conference, with previous sessions on hidden bias, intersectionality, and developing policies that are designed to build understanding and create more inclusive environments for all.



SEEING THE MUSIC

Blind since birth, Chris is a student in the Sound Recording and Music Technology program, where he must read and create sheet music. Since sheet music is a highly visual format, Chris needed more than traditional screen reading technology.

The Center on Disability and the Music Department worked with Chris to identify a software program that enables blind individuals to read sheet music. With the Parx Casino Empowered for Success Initiative funding for the Center on Disability, a license for this expensive software for both Chris and the Music Department was purchased, allowing Chris to pursue his Music degree.





RESPONDING TO THE PANDEMIC

The COVID-19 pandemic suddenly took the College community out of our buildings and classrooms in March. Our faculty and staff rapidly responded, shifting campus functions remotely and moving all coursework online in only two weeks. Knowing students would need additional support through these uncertain times, the College established a Virtual Student Resource Center for students to easily access the assistance they needed, and continued to provide support and guidance through the student service CCP Cares. For students who need technology to complete online coursework, the College purchased hundreds of loaner devices. Our Respiratory Care, Biomedical Equipment Technology and Nursing programs donated life-saving equipment to local hospitals and health care facilities, and the West Regional Center parking lot was used for overflow space for the Children's Hospital of Philadelphia testing site. We answered urgent student requests for assistance with resources for food and other basic needs through 345 emergency fund awards totaling more than \$107,000.

The College received the Dr. Andrea Mengel Internship grant from the Independence Foundation, which is named in memory of an esteemed former chair of the Nursing department, for 12 intern positions for Nursing students to address the emergent needs created by the coronavirus. The College's Nursing interns screen for the virus and support vulnerable populations affected by the pandemic for eight agencies, including Project Home and Black Doctors COVID-19 Consortium, which provides free COVID-19 testing in Philadelphia. Since the internships began, the Nursing students have completed 754 COVID-19 tests and more than 6,000 screenings.





Thirteen Community College of Philadelphia students are working among the city's contact tracers after the Philadelphia Department of Public Health reached out to the College for help in finding skilled candidates. Their duties include calling known contacts of coronavirus patients, warning them about possible exposure, checking on their health daily and asking them to quarantine. The health department sought out CCP students because they wanted to offer employment opportunities at a time when many workers had been displaced. They also wanted to recruit people who live in the communities where the virus spread, knowing that building trust and fostering cooperation are key.

"The Independence Foundation internship allowed me to witness firsthand the versatility of the role of the nurse and to understand the value of that role in a time of crisis.

Working with different community agencies has renewed my sense of community ties to Philadelphia and kept me engaged with clinical aspects of nursing education while in school during the pandemic."

-DANIELA, Nursing student intern

IMPACTING THE COMMUNITY



Minecraft (creative commons)

STEM VIRTUAL LEARNING ACADEMY

Philadelphia middle schoolers learned algebra readiness and coding skills over a few weeks in the College's Summer Science, Technology, Engineering and Math (STEM) Academy, designed to encourage and inspire students from underrepresented backgrounds to pursue careers in STEM fields. Rising seventh and eighth graders participated in two sessions of a virtual learning academy that combined live instruction with prerecorded sessions. The lessons centered around the popular video game Minecraft to introduce math and coding concepts, as well as creating mobile apps with coding using the MIT App Inventor.

The STEM Academy was part of a larger initiative from the College's Division of Access and Community Engagement and was made possible with funding from New York Life's Aim High grant. Twenty students were given access to each session at a price of \$25 per student. Academic advisor Juliet Popiel said she was inspired by the students' high energy and willingness to explore new concepts during the sessions, with students helping each other work through concepts and solve problems related to their projects.

SALON DINNER

Philanthropic leaders in the Philadelphia community gathered on Oct. 21, 2019, for an evening of dialogue about food and housing insecurity in the city and its impact on the College's students. The conversation was led by Dr. Donald Guy Generals, president of the College, and moderated by Annette John-Hall, co-host and producer at WHYY. In addition to creating awareness and generating solutions to these issues, this event raised more than \$100,000 for students struggling to meet basic needs.



HAPPI TALKS ENTREPRENEURSHIP CONFERENCE

Alumni, faculty and students attended an inspiring conference on Oct. 16 featuring entrepreneurs and businesspeople presenting their journeys to success. Speakers included George Beatty, PA Off Market founder and CEO; Michael Earley, Royal Realty Group founder; Malika Rahman, Be A Great You, Inc. CEO and former deputy sheriff of Philadelphia; and Ian Walsh, vice president of Philadelphia Market for Hard Money Bankers. The event provided information on real estate, starting new businesses and resources for taking businesses to the next level.

ALUMNI REUNION CELEBRATION

The Alumni Association hosted its third annual alumni reception in the historic Mint Building this past December. More than 70 graduates enjoyed an evening of food and music while reconnecting and reminiscing with fellow alumni and friends. During the dinner, alumni shared personal stories of success and words of encouragement, creating a remarkable night of inspiration and celebration. With a growing network of members, the College's Alumni Association provides a variety of services and benefits. For more information, please contact alumni@ccp.edu.



Community. Connected.



GOLD SOCIETY CELEBRATION

Loyal donors were celebrated at the annual Gold Society event in December 2019. Held at the College's Black Box Theater, the evening began with a reception, followed by a musical performance with artists from CCP's own Spring Garden Records, which included a mix of folk, funk, jazz and pop music. This exclusive event recognized the generous support of individuals who have given to the Foundation for five or more consecutive years.

SCHOLARSHIP MEET AND GREET

The Foundation hosted a Scholarship Meet and Greet in November 2019, bringing together scholarship donors and recipients. The informal luncheon gave students an opportunity to thank and talk with the benefactors responsible for their scholarship awards, and for donors to hear firsthand the impact of their generosity.

"At first we gave to the Foundation not knowing the stories of the students' lives we were impacting. Then we attended a scholarship event, and the students spoke about how much the donors impacted their lives and the lives of their families....we were really impacted by their heartfelt stories and think about them to this day."

-DOMINICK DALANNI, donor















BLACK AND GOLD GALA 2020

Due to the COVID-19 pandemic, the difficult decision was made to cancel the 2020 Black & Gold Gala. Although we were unable to gather together this year, the contributions of Gala benefactors were needed more than ever in support of the 50th Anniversary Promise Scholarship, which many students rely on to attend Community College of Philadelphia. We are so grateful to our community who generously stepped up to further the success of our students.

THANK YOU TO OUR SPONSORS

ENON TABERNACLE BAPTIST CHURCH | INDEPENDENCE BLUE CROSS | COMCAST NBCUniversal

Allied Universal | Ronald A. Bradley, Jr. | Hayward L. Bell | The Charitas Foundation | Citizens Bank | Cozen O'Connor | Romulo L. Diaz, Jr. Eckert Seamans Cherin & Mellott, LLC | Einstein Healthcare Network | Justine K. and V. Steve Herzog | Richard Kremnick and Arlene Yocum Marlene L. Olshan and Mindy M. Posoff | Parx Casino | Pennsylvania Convention Center | Philadelphia Convention and Visitors Bureau Foundation Rosalie Phipps and Craig Stock | Rob's Automotive & Collision Center | Salmon, Ricchezza, Singer & Turchi, LLP Michael Soileau and Thomas Ude, Jr. | Joan Stern | West Chester University | Ronald L. Williams

THANK YOU TO THE BLACK AND GOLD GALA COMMITTEE

The Honorable James F. Kenney

Mayor, City of Philadelphia, Honorary Chair

Rasheia Johnson

Siebert Williams Shank & Co., LLC, Co-chair

Joan N. Stern, Esq.

Eckert Seamans Cherin & Mellot, Co-chair

Michael W. Banks, United Way of Greater Philadelphia and Southern New Jersey

Ronald Davis, Parx Casino

 ${\sf Romulo\ L.\ Diaz,\ PECO\ Energy\ (retired)}$

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Napoleon Garcia, Impacto Newspaper

Lisette Gonzalez, Heart Beet Kitchen, Cherry Hill

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Joe Tucker, Esq., Tucker Law Group

Ellyn Jo Waller, Ed.D., Enon Tabernacle Baptist Church

Ronald Williams, Fox Rothschild LLP

The 50th Anniversary Promise
Scholarship began in fall 2015
in response to America's College
Promise proposal and, as of spring
2020, has awarded \$874,499
in scholarships. More than 200
recipients have earned a certificate
or associate degree.

THE GALA'S SUPPORT OF THE 50TH ANNIVERSARY PROMISE SCHOLARSHIP

Proceeds from the Black and Gold Gala support the 50th Anniversary Promise Scholarship, which has provided high school graduates across the city the opportunity to pursue an associate degree at no cost for tuition and fees at Community College of Philadelphia.

In the five years since the scholarship program began, the College has supported more than 1,260 students. This fundraising initiative enables college-ready, Pell-eligible, Philadelphia high school graduates to attend the College with no out-of-pocket costs for tuition and fees. The program began in fall 2015 in response to America's College Promise proposal and, as of spring 2020, has awarded \$874,499 in scholarships. More than 200 recipients have earned a certificate or associate degree.

The success story of the 50th Anniversary Promise Scholarship would not be possible without the funds raised from the Gala and the generosity of our sponsors and donors who support the program and student success.

EMPOWERING COMMUNITIES
EXPANDING POSSIBILITIES
TRANSFORMING OUR CITY

BLACK &GOLD &GOLD

We look forward to celebrating with you in 2021.

DETAILS TO COME.

ccp.edu/blackandgoldgala #ccpblackandgold

Community College of Philadelphia

Foundation





MAKE A GIFT TO CELEBRATE A SPECIAL PERSON

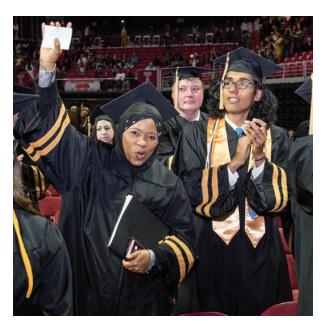
To honor her late brother who loved art and music, Jennifer Rastegarpanah established the Anthony M. Roque Memorial Scholarship at Community College of Philadelphia when he passed away in 2018. This year, she raised nearly \$5,000 from her friends and family for his scholarship, which supports students in achieving their dream of a career in the arts. This is just one example of the many thoughtful ways that gifts can honor loved ones or mark special occasions while also supporting the College's students.

Each year, family members, alumni, faculty and friends recognize loved ones for a multitude of significant occasions, including birthdays, anniversaries, holiday gifts and more. There are numerous ways to honor or memorialize a loved one, such as establishing a scholarship in their name, creating a commemorative place on campus or simply making a gift to the Foundation in their honor. Donors who make a tribute gift receive a receipt for their tax-deductible donation, and the honoree or designated family member is notified of your gift.

WE'RE AN EITC-APPROVED EDUCATIONAL IMPROVEMENT ORGANIZATION!

The Community College of Philadelphia Foundation is recognized as an Educational Improvement Organization for the PA Educational Improvement Tax Credit Program (EITC) in support of the College's Dual Enrollment program.

Offered by the Pennsylvania Department of Community and Economic Development (DCED) since 2001, the EITC program allows businesses to receive substantial tax credits when they make financial contributions to approved Educational Improvement Organizations such as the College. Funding from EITC allows us to





provide educational opportunities for high school students in Philadelphia to simultaneously earn secondary education credit toward a high school diploma and a college degree. Visit www.ccp.edu/eitc or contact Patti Conroy at pconroy@ccp.edu to learn more.

FIELD SCHOLARSHIP

The Joseph and Marie Field Foundation made the largest one-time scholarship donation ever to the College in 2019, expanding scholarship opportunities for students who are unable to attend college immediately after their high school graduation. With a pledge of \$1 million over five years, the Joseph and Marie Field Foundation Opportunity Scholarship was first offered in the fall 2019 semester. Since then, 112 student scholarship recipients received support for tuition and fees and the cost of books. Fourteen of them completed a degree or certificate in the first year of funding.

The Field Scholarship recipients participate in student success programs and activities designed to ensure success at the College. With a 95 percent retention from fall 2019 to spring 2020, compared to 70 percent for the College's general student population, the scholarship program is already proving to be impactful.

"Throughout the turmoil in my life, I never lost my love of learning or desire to help people. I worked hard to get my financial situation and mental state in good standing, and here I am today. A full-time mother and college student, still pulling all A's since my first semester back."

-MADERIA Field Scholarship Recipient

NET ASSETS, BEGINNING	FY2019 \$12,256,375	FY2020 \$13,386,670
Gifts	1,569,588	1,465,461
Total Operating Revenues	1,569,588	1,465,461
OPERATING EXPENSES		
Instruction	182,105	109,062
Academic Support	1,135,611	1,159,053
Student Services	165,107	182,634
Institutional Support	789,263	642,882
Student Aid	553,860	791,771
Total Operating Expenses	2,825,946	2,887,402
Operating (Loss) Surplus	(1,256,358)	(1,421,941)
NON-OPERATING REVENUES		
Gifts from Community College of Philadelphia	(160,000)	(95,000)
Non-governmental Grants and Contracts	1,871,117	1,713,173
Net Investment Income	675,536	486,556
Net Non-operating (Loss) Revenues	2,386,653	2,104,729
Increase (Decrease) in Net Assets	1,130,295	682,788
NET ASSETS, ENDING	\$13,386,670	\$14,069,458

FISCAL YEAR 2020 FUNDRAISING REVENUE = \$3,522,772

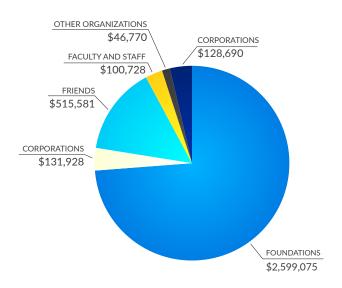
(Total cash, pledges, non-government grants and sponsorships during fiscal year 2020 – July 1, 2019 – June 30, 2020)

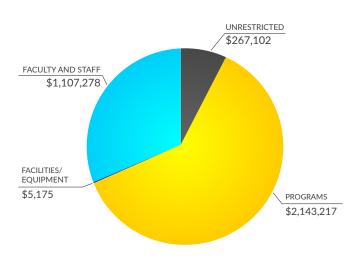
SOURCES OF SUPPORT

Receipts of new cash, pledges, non-governmental grants and sponsorships during fiscal year 2020

USES OF SUPPORT

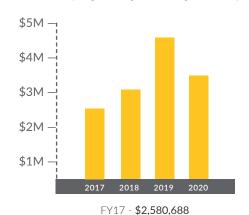
Distribution of new cash, pledges, non-governmental grants and sponsorships during fiscal year 2020





FOUR-YEAR FUNDRAISING COMPARISON — DOLLARS

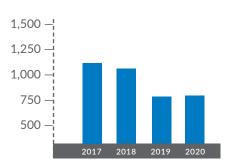
(Total new cash, pledges, non-government grants and sponsorships)



FY18 - \$3,087,570 FY19 - \$4,655,661 FY20 - \$3,522,722

FOUR-YEAR FUNDRAISING COMPARISON — DONORS

(Total alumni, faculty, staff, friends, corporations, foundations and other organizations)



FY17 - **1,108** Donors FY18 - **1,058** Donors FY19 - **762** Donors FY20 - **760** Donors

*Data provided above is not presented in accordance with GAAP or GASB.



At Community College of Philadelphia, we aim to make education accessible for all in Philadelphia and build a path to shared prosperity and opportunity. This vision centers on our commitment to student success and is the guiding principle of the College's strategic plan, Impact 2025.

This spring, we furthered our vision and welcomed Mellissia Zanjani, Ph.D., CFRE, the new vice president for Institutional Advancement and the Foundation's executive director. Dr. Zanjani comes to the College from Lincoln University, where she served as vice president for Institutional Advancement. Prior to that, she served in the same role at the University of Pittsburgh at Johnstown, Georgian Court University, Mercer County Community College and Tacoma Community College.

As we face unprecedented times, ensuring access to education and student achievement are more important than ever. Through the Foundation's fundraising initiatives and with the leadership of Dr. Zanjani, we will continue to offer remarkable opportunities and create a learning environment that nurtures student success. No matter the circumstances, we will persist with our progress because of our collective caring and creativity. Ultimately, we will transform our communities and our city together.



Since we had to shift to virtual programs in the spring, we are working on new and engaging ways to reach our alumni, donors and friends. We look forward to connecting with you soon. In the meantime, learn more about how you can support the City's College and its students. Please contact Mellissia Zanjani, Ph.D., CFRE, vice president for Institutional Advancement, at mzanjani@ccp.edu.



\$750,000 provided in support of scholarships and awards



Nearly \$3 MILLION

in **scholarship** and **program support** to the College and its students



345
emergency fund
awards totaling
more than
\$107,000



Make a gift today at

www.ccp.edu/donate

Community
College
of Philadelphia
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Mint Society

Community College of Philadelphia gratefully acknowledges the following alumni, faculty, staff, students and friends who made gifts of at least \$100 in fiscal year 2020 (July 1, 2019 to June 30, 2020). The Mint Society recognizes those donors whose contributions totaled \$1,000 or more.

\$100,000 or more

Anonymous Estate of Anne P. Ritter New York Life Foundation Shirley A. Page The Pew Charitable Trusts Pincus Family Foundation Wanamaker Institute of Industries

\$50,000 - \$99,999

Anonymous (2)
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\$25.000 - \$49.999

John Alchin and Hal Marryatt Enon Tabernacle Baptist Church Estate of Isabel Appleroth The Fund for Charitable Giving Independence Blue Cross Independence Public Media Foundation The J.P. Morgan Charitable Giving Fund The John Alchin and Hal Marryatt Foundation National Philanthropic Trust Alyn E. and Ellyn Jo Waller

\$10.000 - \$24.999

Arthur and Andra Seidner Family Fund The Charitas Foundation Comcast NBCUniversal Gertrude Baker Charitable Trust Richard Hansell Elynn Morgan Johnson Leo & Peggy Pierce Family Foundation Samuel Litwin and Perry Watts Maguire Foundation PECO Energy Company Rosalie Phipps and Craig Stock The Phipps and Stock Charitable Fund Marlena Santoyo Andra and Arthur Seidner Simran Sidhu Aram L. Terzian Mehran Yazdanian

\$1,000 - \$9,999

Anonymous (2) AAUW Lansdale PA Branch Afterschool Alliance AK Steel Foundation Automobile Dealers Association of Greater Philadelphia William Banks Dennis Bann and Romulo L. Diaz, Jr. The Barra Foundation Hayward L. Bell Matthew Bergheiser Leslie Bluestone BNY Mellon Charitable Gift Fund Ronald A. Bradley, Jr. Kathleen M. Bright BRS, Inc. Franzella W. Buchanan Lvn Buchheit Paula Burns Addie J. Butler Lycia McRae Carmody Pamela Carter Christian R. & Mary F. Lindback Foundation Michele Christina Citizens Bank Rhonda R. Cohen Doreen and Waverly Coleman Carmen N. Colón Compass Group Cozen O'Connor CR MRIG Company The David Nation/Suzan Willcox Family Fund Day & Zimmermann Carol J. de Fries Dolfinger-McMahon Foundation

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\$500 - \$999

Anonymous (2)

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